

**CERTIFICATE**

State of Kansas  
County  
2012

To the Clerk of Gray County, State of Kansas  
We, the undersigned, officers of

**Gray County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

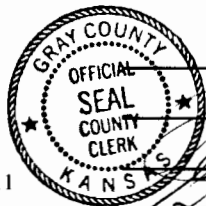
Table of Contents:			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	2,335,795	1,174,303	16,707
Road & Bridge	79-1946	8	2,707,000	1,980,901	28,183
Special Bridge	68-1135	9	438,000		
Waste Disposal	65-3410	9	559,032	150,148	2,136
Noxious Weed	2-1318	10	158,095	137,791	1,960
County Health	65-204	10	131,124	120,438	1,714
Mental Health	19-4004	11	46,643	43,884	.624
Retarded Citizens	19-4011	11	32,329	30,208	.430
Conservation District	2-1907b	12	25,000	23,361	.332
Extension Council	2-610	12	123,700	115,914	1,649
Historical Society	19-2651	13	14,150	13,378	.190
Free Fair	2-129c	13	129,650	121,145	1,724
Council on Aging	12-1680	14	74,500	70,023	.996
Ambulance	65-6113	14	445,000	296,149	4,213
Appraiser's Cost	19-436	15	221,784	171,128	2,435
Direct Election Expense	25-2201a	15	39,000	27,702	.394
Tort Liability Expense	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,324,000	733,971	10,442
Special Vehicle		17	60,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Non-Budgeted Funds-E		22			
Total County			8,973,294	5,210,444	74,129
<b>Special District Funds</b>					
Rural Fire District	49,045,269	19-3610	130,000	66,045	1,347
County Library	41,487,408	12-1220	33,550	32,330	.779
Foote Township	5,221,497	79-1962			
<b>Totals</b>		xxxxx	9,136,844	5,308,821	76,255
Budget Summary		26		5,308,819	
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	County Clerk's Use Only 70,287,400 Nov 1, 2011 Total Assessed Valuation

Limit 1,000

Assisted by:  
Kenedy McKee & Company LLP

Address:  
PO Box 1477  
Dodge City, KS 67801-1477

Attest: Oct 4 2011  
Bonnie Swartz  
County Clerk



Paul E. Doud  
Heaven C. Guler  
Governing Body

**CERTIFICATE**

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

**Gray County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
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		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Extension Council	2-610	12	123,700	115,914	
Historical Society	19-2651	13	14,150	13,378	
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Non-Budgeted Funds-E		22			
Total County					
<b>Special District Funds</b>					
Rural Fire District	19-3610	23	130,000	66,045	
County Library	12-1220	24	33,550	32,330	
Foot Township	79-1962	25			
<b>Totals</b>		xxxxx	9,136,844	5,308,821	
Budget Summary		26			
			Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			Yes		Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Kenedy McKee & Company LLP

Address:  
PO Box 1477  
Dodge City, KS 67801-1477

Attest: \_\_\_\_\_ 2011

County Clerk

Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>5,029,547</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 5,029,547</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>855,773</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>2,681,912</u>	
5b. Personal Property 2010	- <u>3,163,445</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>572,640</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>1,428,413</u>	
8. Total Estimated Valuation July 1, 2011	<u>70,304,404</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>68,875,991</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02074</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>104,307</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<u>\$ 5,133,854</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>5,133,854</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District  
Gray County, Kansas

2012

**Computation to Determine Limit for 2012**

			<b>Amount of Levy</b>
1. Tax Levy Amount in 2011 Budget	+	\$	<u>75,811</u>
2. Debt Service Levy in 2011 Budget	-	\$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$	<u><u>75,811</u></u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>			
4. <b>New Improvements for 2011:</b>	+		<u>605,424</u>
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>1,681,737</u>	
5b. Personal Property 2010	-	<u>2,176,732</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011</b>			<u>517,873</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)			<u>1,123,297</u>
8. Total Estimated Valuation July 1, 2011		<u>49,063,600</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>			<u>47,940,303</u>
10. Factor for Increase (7 divided by 9)			<u>0.02343</u>
11. Amount of Increase (10 times 3)	+	\$	<u>1,776</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$	<u><u>77,587</u></u>
13. <b>Debt Service Levy in this 2012 Budget</b>			<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u><u>77,587</u></u>

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County Library  
Gray County, Kansas

2012

**Computation to Determine Limit for 2012**

			<b>Amount of Levy</b>
1. Tax Levy Amount in 2011 Budget	+	\$	<u>32,017</u>
2. Debt Service Levy in 2011 Budget	-	\$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$	<u>32,017</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>			
4. <b>New Improvements for 2011:</b>	+		<u>390,476</u>
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>1,360,256</u>	
5b. Personal Property 2010	-	<u>1,600,220</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011</b>			<u>467,595</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)			<u>858,071</u>
8. Total Estimated Valuation July 1,2011		<u>41,477,914</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>			<u>40,619,843</u>
10. Factor for Increase (7 divided by 9)			<u>0.02112</u>
11. Amount of Increase (10 times 3)	+	\$	<u>676</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$	<u>32,693</u>
13. <b>Debt Service Levy in this 2012 Budget</b>			<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u>32,693</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Foote Township  
Gray County, Kansas

2012

**Computation to Determine Limit for 2012**

			<b>Amount of Levy</b>
1. Tax Levy Amount in 2011 Budget	+	\$	<u>                    </u>
2. Debt Service Levy in 2011 Budget	-	\$	<u>                    0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$	<u>                    0</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>			
4. <b>New Improvements for 2011:</b>	+		<u>                    </u>
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+		<u>                    </u>
5b. Personal Property 2010	-		<u>                    </u>
5c. Increase in Personal Property (5a minus 5b)	+		<u>                    0</u>
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011</b>			<u>                    </u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)			<u>                    0</u>
8. Total Estimated Valuation July 1,2011			<u>                    </u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>			<u>                    0</u>
10. Factor for Increase (7 divided by 9)			<u>                    0.00000</u>
11. Amount of Increase (10 times 3)	+	\$	<u>                    0</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$	<u>                    0</u>
13. <b>Debt Service Levy in this 2012 Budget</b>			<u>                    0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u>                    0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.















**FUND PAGE - GENERAL DETAIL**

Adopted Budget <b>General Fund - Detail Expenditures</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Personal services	27,318	30,000	30,000
Commodities	464		
Contractual services	5,794	5,600	5,600
Capital outlay			
Total	33,576	35,600	35,600
County Clerk			
Personal services	80,842	91,000	89,000
Commodities	2,462	3,500	5,500
Contractual services	5,683	5,500	5,500
Capital outlay		3,000	3,000
Total	88,987	103,000	103,000
County Treasurer			
Personal services	118,510	119,500	120,750
Commodities	2,508	6,000	4,900
Contractual services	7,194	7,850	12,400
Capital outlay		6,000	5,000
Total	128,212	139,350	143,050
County Attorney			
Personal services	82,906	88,000	88,000
Commodities	1,278	2,000	2,000
Contractual services	43,123	48,000	48,000
Capital outlay		2,000	
Total	127,307	140,000	138,000
Register of Deeds			
Personal services	66,107	69,000	70,380
Commodities	5,343	5,500	5,610
Contractual services	2,875	4,500	4,590
Capital outlay		2,000	
Total	74,325	81,000	80,580
Custodian			
Personal services	59,916	63,000	63,000
Commodities	7,353	13,000	13,000
Contractual services	117		
Capital outlay		1,000	1,000
Total	67,386	77,000	77,000
District Court			
Commodities	4,669	5,050	5,050
Contractual services	44,264	58,200	58,200
Capital outlay	101	5,515	5,515
Total	49,034	68,765	68,765
Courthouse General			
Personal services	92,953	98,000	130,000
Commodities	15,302	40,000	40,000
Contractual services	303,482	300,000	300,000
Capital outlay		25,000	25,000
Total	411,737	463,000	495,000
<b>Total - Page 7b</b>	<b>980,564</b>	<b>1,107,715</b>	<b>1,140,995</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Sheriff			
Personal services	612,180	655,000	685,000
Commodities	100,015	150,000	150,000
Contractual services	132,601	165,000	165,000
Capital outlay		120,000	17,000
Total	844,796	1,090,000	1,017,000
Civil Defense			
Commodities	17,750	500	10,000
Contractual services	5,387	4,800	2,800
Capital outlay	17,134	30,000	35,000
Total	40,271	35,300	47,800
Weather Modification			
Appropriation	26,725	26,725	0
Total	26,725	26,725	0
Diversion Fees			
Personal services	10,779	15,000	15,000
Total	10,779	15,000	15,000
Farm Expense			
Commodities		11,000	11,000
Contractual services	2,695	4,000	4,000
Total	2,695	15,000	15,000
Reimbursed Expenditures			
Reimbursed Expenditures	(117,795)		
Total	(117,795)	0	0
Transfer to Capital Improvement			
Transfer	190,040	100,000	100,000
Total	190,040	100,000	100,000
Transfer to Equipment Reserve			
Transfer	293,515		
Total	293,515	0	0
Total - Page7c	1,291,026	1,282,025	1,194,800
Total - Page7b	980,564	1,107,715	1,140,995
<b>Total Detail Expenditures**</b>	<b>2,271,590</b>	<b>2,389,740</b>	<b>2,335,795</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Gray County

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	41,956	102,456	156,535
Receipts:			
Ad Valorem Tax	1,787,000	1,973,209	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,446	29,650	10,496
Motor Vehicle Tax	245,347	239,405	265,092
Recreational Vehicle Tax	4,184	4,450	4,519
16/20M Vehicle Tax	10,329	9,848	12,135
Slider			0
Special City & County Highway County Equalization			
Gasoline Tax	423,562	409,022	406,914
Interest on Idle Funds			
Miscellaneous	154,632	67,000	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,640,500</b>	<b>2,732,584</b>	<b>699,156</b>
<b>Resources Available:</b>	<b>2,682,456</b>	<b>2,835,040</b>	<b>855,691</b>
Expenditures:			
Highways and streets	2,614,483	2,678,505	2,707,000
Reimbursed expenditures	-91,686		
Transfer to Special Highway	57,203		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,580,000</b>	<b>2,678,505</b>	<b>2,707,000</b>
Unencumbered Cash Balance Dec 31	102,456	156,535	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,580,000	2,678,505	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,707,000
		Tax Required	1,851,309
Delinquent Comp Rate:	0.070		129,592
Amount of 2011 Ad Valorem Tax			1,980,901

Gray County

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Bridge</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	480,363	492,963	438,000
Receipts:			
Ad Valorem Tax	34,251	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	407	177	
Motor Vehicle Tax	3,931	4,585	
Recreational Vehicle Tax	67	85	
16/20 M Vehicle Tax	248	190	
Slider			
Interest on Idle Funds			
Miscellaneous	640		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,544</b>	<b>5,037</b>	<b>0</b>
<b>Resources Available:</b>	<b>519,907</b>	<b>498,000</b>	<b>438,000</b>
Expenditures:			
Highways and Streets	26,944	60,000	438,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,944</b>	<b>60,000</b>	<b>438,000</b>
Unencumbered Cash Balance Dec 31	492,963	438,000	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	270,000	253,270	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	438,000
		Tax Required	0
	Delinquent Comp Rate:	0.070	0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget <b>Waste Disposal</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	49,150	29,888	306
Receipts:			
Ad Valorem Tax	78,654	48,447	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	488	1,174	258
Motor Vehicle Tax	9,866	10,536	6,509
Recreational Vehicle Tax	169	196	111
16/20 M Vehicle Tax	3	433	298
Slider			0
Special Assessments	235,585	239,632	290,736
Charges for Services	91,771	101,000	120,489
Interest on Idle Funds			
Miscellaneous	4,164		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>420,700</b>	<b>401,418</b>	<b>418,401</b>
<b>Resources Available:</b>	<b>469,850</b>	<b>431,306</b>	<b>418,707</b>
Expenditures:			
Personal Services	35,191	35,000	36,850
Commodities	59,217	15,000	29,402
Contractual Services	345,554	368,000	436,780
Capital Outlay		13,000	56,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>439,962</b>	<b>431,000</b>	<b>559,032</b>
Unencumbered Cash Balance Dec 31	29,888	306	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	451,200	474,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	559,032
		Tax Required	140,325
	Delinquent Comp Rate:	0.070	9,823
	Amount of 2011 Ad Valorem Tax		150,148



Gray County

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Noxious Weed</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	65,631	72,813	17,378
Receipts:			
Ad Valorem Tax	133,216	80,613	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,001	2,039	429
Motor Vehicle Tax	14,956	17,847	10,830
Recreational Vehicle Tax	255	332	185
16/20 M Vehicle Tax	762	734	496
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>150,190</b>	<b>101,565</b>	<b>11,940</b>
<b>Resources Available:</b>	<b>215,821</b>	<b>174,378</b>	<b>29,318</b>
Expenditures:			
Highways and Streets	159,545	157,000	158,095
Reimbursed Expenditures	-43,537		
Transfer to Equipment Reserve	27,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>143,008</b>	<b>157,000</b>	<b>158,095</b>
Unencumbered Cash Balance Dec 31	72,813	17,378	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	157,000	157,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,095
		Tax Required	128,777
		Delinquent Comp Rate: 0.070	9,014
		Amount of 2011 Ad Valorem Tax	137,791

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>County Health</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	27,998	24,349	1,807
Receipts:			
Ad Valorem Tax	116,052	113,146	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	992	1,909	602
Motor Vehicle Tax	15,475	15,551	15,201
Recreational Vehicle Tax	264	289	259
16/20 M Vehicle Tax	675	640	696
Slider			0
Interest on Idle Funds			
Miscellaneous	553		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>134,011</b>	<b>131,535</b>	<b>16,758</b>
<b>Resources Available:</b>	<b>162,009</b>	<b>155,884</b>	<b>18,565</b>
Expenditures:			
Health and Welfare:			
Personal Services	149,872	155,862	157,979
Commodities	73,644	44,670	46,550
Contractual Services	12,526	13,545	11,595
Reimbursed Expenditures	-98,382	-60,000	-85,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>137,660</b>	<b>154,077</b>	<b>131,124</b>
Unencumbered Cash Balance Dec 31	24,349	1,807	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	163,577	166,693	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,124
		Tax Required	112,559
		Delinquent Comp Rate: 0.070	7,879
		Amount of 2011 Ad Valorem Tax	120,438

Gray County

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Mental Health</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	911	0	108
Receipts:			
Ad Valorem Tax	36,937	39,284	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	325		
Motor Vehicle Tax	5,076	4,950	5,195
Recreational Vehicle Tax	87	92	89
16/20 M Vehicle Tax	209	204	238
Slider			0
Interest on Idle Funds			
Miscellaneous	877		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>43,511</b>	<b>44,530</b>	<b>5,522</b>
<b>Resources Available:</b>	<b>44,422</b>	<b>44,530</b>	<b>5,630</b>
Expenditures:			
Health and Welfare:			
County Appropriation	44,422	44,422	46,643
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>44,422</b>	<b>44,422</b>	<b>46,643</b>
Unencumbered Cash Balance Dec 31	0	108	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	44,422	44,422	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,643
		Tax Required	41,013
	Delinquent Comp Rate:	0.070	2,871
	Amount of 2011 Ad Valorem Tax		43,884

Adopted Budget <b>Retarded Citizens</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	716	0	79
Receipts:			
Ad Valorem Tax	26,891	28,591	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	239		
Motor Vehicle Tax	3,678	3,602	3,781
Recreational Vehicle Tax	63	67	64
16/20 M Vehicle Tax	156	148	173
Slider			0
Interest on Idle Funds			
Miscellaneous	586		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,613</b>	<b>32,408</b>	<b>4,018</b>
<b>Resources Available:</b>	<b>32,329</b>	<b>32,408</b>	<b>4,097</b>
Expenditures:			
Health and Welfare:			
County Appropriation	32,329	32,329	32,329
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>32,329</b>	<b>32,329</b>	<b>32,329</b>
Unencumbered Cash Balance Dec 31	0	79	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	32,329	32,329	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,329
		Tax Required	28,232
	Delinquent Comp Rate:	0.070	1,976
	Amount of 2011 Ad Valorem Tax		30,208

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Conservation District</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	417	0	61
Receipts:			
Ad Valorem Tax	20,901	22,096	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	180		
Motor Vehicle Tax	2,838	2,798	2,922
Recreational Vehicle Tax	48	52	50
16/20 M Vehicle Tax	124	115	134
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,091</b>	<b>25,061</b>	<b>3,106</b>
<b>Resources Available:</b>	<b>24,508</b>	<b>25,061</b>	<b>3,167</b>
Expenditures:			
General Government:			
County Appropriation	24,508	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>24,508</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	0	61	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,000	25,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	21,833
	Delinquent Comp Rate:	0.070	1,528
	Amount of 2011 Ad Valorem Tax		23,361

Adopted Budget <b>Extension Council</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,236	0	294
Receipts:			
Ad Valorem Tax	100,954	107,261	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	880		
Motor Vehicle Tax	13,867	13,526	14,184
Recreational Vehicle Tax	237	251	242
16/20 M Vehicle Tax	563	556	649
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>116,501</b>	<b>121,594</b>	<b>15,075</b>
<b>Resources Available:</b>	<b>118,737</b>	<b>121,594</b>	<b>15,369</b>
Expenditures:			
General Government:			
County Appropriation	118,737	121,300	123,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>118,737</b>	<b>121,300</b>	<b>123,700</b>
Unencumbered Cash Balance Dec 31	0	294	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	121,300	121,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,700
		Tax Required	108,331
	Delinquent Comp Rate:	0.070	7,583
	Amount of 2011 Ad Valorem Tax		115,914

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Historical Society</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	153	0	32
Receipts:			
Ad Valorem Tax	7,862	11,488	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62		
Motor Vehicle Tax	967	1,056	1,519
Recreational Vehicle Tax	17	20	26
16/20 M Vehicle Tax	41	43	70
Slider			0
Interest on Idle Funds			
Miscellaneous	203		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,152</b>	<b>12,607</b>	<b>1,615</b>
<b>Resources Available:</b>	<b>9,305</b>	<b>12,607</b>	<b>1,647</b>
Expenditures:			
Culture and Recreation:			
County Appropriation	9,305	12,575	14,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,305</b>	<b>12,575</b>	<b>14,150</b>
Unencumbered Cash Balance Dec 31	0	32	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	9,305	12,575	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,150
		Tax Required	12,503
		Delinquent Comp Rate: 0.070	875
		Amount of 2011 Ad Valorem Tax	13,378

Adopted Budget <b>Free Fair</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,827	0	315
Receipts:			
Ad Valorem Tax	107,753	114,667	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	957		
Motor Vehicle Tax	14,736	14,436	15,163
Recreational Vehicle Tax	251	268	258
16/20 M Vehicle Tax	627	594	694
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>124,324</b>	<b>129,965</b>	<b>16,115</b>
<b>Resources Available:</b>	<b>127,151</b>	<b>129,965</b>	<b>16,430</b>
Expenditures:			
Culture and Recreation:			
County Appropriation	127,151	129,650	129,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>127,151</b>	<b>129,650</b>	<b>129,650</b>
Unencumbered Cash Balance Dec 31	0	315	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	129,650	129,650	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,650
		Tax Required	113,220
		Delinquent Comp Rate: 0.070	7,925
		Amount of 2011 Ad Valorem Tax	121,145

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Council on Aging</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,557	0	173
Receipts:			
Ad Valorem Tax	62,081	63,213	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	541		
Motor Vehicle Tax	8,319	8,316	8,359
Recreational Vehicle Tax	142	155	143
16/20 M Vehicle Tax	367	342	383
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>71,450</b>	<b>72,026</b>	<b>8,885</b>
<b>Resources Available:</b>	<b>73,007</b>	<b>72,026</b>	<b>9,058</b>
Expenditures:			
Health and Welfare:			
County Appropriation	73,007	71,853	74,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>73,007</b>	<b>71,853</b>	<b>74,500</b>
Unencumbered Cash Balance Dec 31	0	173	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	74,375	71,853	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,500
		Tax Required	65,442
		Delinquent Comp Rate: 0.070	4,581
		Amount of 2011 Ad Valorem Tax	70,023

Adopted Budget <b>Ambulance</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	80,037	218,518	43,375
Receipts:			
Ad Valorem Tax	243,065	32,750	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,085	3,996	174
Motor Vehicle Tax	32,387	32,566	4,400
Recreational Vehicle Tax	552	605	75
16/20 M Vehicle Tax	1,646	1,340	201
Slider			0
Charges for Services	145,297	120,000	120,000
Interest on Idle Funds			
Miscellaneous	4,031		
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>429,063</b>	<b>191,257</b>	<b>124,850</b>
<b>Resources Available:</b>	<b>509,100</b>	<b>409,775</b>	<b>168,225</b>
Expenditures:			
Health and Welfare:			
Personal Services	123,466	170,000	180,000
Commodities	25,033	48,000	50,000
Contractual Services	42,900	73,400	75,000
Capital Outlay	24,342	75,000	140,000
Reimbursed Expenses	-159		
Transfer to Equipment Reserve	75,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>290,582</b>	<b>366,400</b>	<b>445,000</b>
Unencumbered Cash Balance Dec 31	218,518	43,375	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	336,400	366,400	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	445,000
		Tax Required	276,775
		Delinquent Comp Rate: 0.070	19,374
		Amount of 2011 Ad Valorem Tax	296,149

Gray County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Appraiser's Cost</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	55,634	53,272	35,789
Receipts:			
Ad Valorem Tax	147,176	175,974	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,395	2,541	936
Motor Vehicle Tax	21,499	19,722	23,641
Recreational Vehicle Tax	367	367	403
16/20 M Vehicle Tax	939	811	1,082
Slider			0
Interest on Idle Funds			
Miscellaneous	1,116		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>172,492</b>	<b>199,415</b>	<b>26,062</b>
<b>Resources Available:</b>	<b>228,126</b>	<b>252,687</b>	<b>61,851</b>
Expenditures:			
General Government:			
Personal Services	146,380	168,558	169,364
Commodities	6,061	12,600	12,600
Contractual Services	20,513	27,240	26,320
Capital outlay		8,500	13,500
Reimbursed Expenditures	-4,600		
Transfer to Equipment Reserve	6,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>174,854</b>	<b>216,898</b>	<b>221,784</b>
Unencumbered Cash Balance Dec 31	53,272	35,789	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	206,572	216,898	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,784
		Tax Required	159,933
	Delinquent Comp Rate: 0.070		11,195
	Amount of 2011 Ad Valorem Tax		171,128

Adopted Budget <b>Direct Election Expense</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,565	18,141	9,485
Receipts:			
Ad Valorem Tax	38,575	24,473	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	107	398	130
Motor Vehicle Tax	957	5,165	3,288
Recreational Vehicle Tax	16	96	56
16/20 M Vehicle Tax	129	212	151
Slider			0
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,809</b>	<b>30,344</b>	<b>3,625</b>
<b>Resources Available:</b>	<b>51,374</b>	<b>48,485</b>	<b>13,110</b>
Expenditures:			
General Government:			
Personal Services	11,370	13,000	13,000
Commodities	3,774	6,000	6,000
Contractual Services	13,089	18,000	18,000
Capital Outlay		2,000	2,000
Transfer to Equipment Reserve	5,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>33,233</b>	<b>39,000</b>	<b>39,000</b>
Unencumbered Cash Balance Dec 31	18,141	9,485	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	42,000	39,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,000
		Tax Required	25,890
	Delinquent Comp Rate: 0.070		1,812
	Amount of 2011 Ad Valorem Tax		27,702

Gray County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Tort Liability Expense</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	108,492	108,492	108,492
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>108,492</b>	<b>108,492</b>	<b>108,492</b>
Expenditures:			
General Government:			
Contractual Services			108,492
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>108,492</b>
Unencumbered Cash Balance Dec 31	108,492	108,492	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	108,492	108,492	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,492
		Tax Required	0
	Delinquent Comp Rate:	0.070	0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Employee Benefits</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	560,052	562,247	520,838
Receipts:			
Ad Valorem Tax	725,361	791,384	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,046	14,204	4,209
Motor Vehicle Tax	143,103	97,198	106,319
Recreational Vehicle Tax	2,443	1,807	1,813
16/20 M Vehicle Tax	4,953	3,998	4,867
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>883,906</b>	<b>908,591</b>	<b>117,208</b>
<b>Resources Available:</b>	<b>1,443,958</b>	<b>1,470,838</b>	<b>638,046</b>
Expenditures:			
General Government:			
Personal Services	881,711	950,000	1,324,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>881,711</b>	<b>950,000</b>	<b>1,324,000</b>
Unencumbered Cash Balance Dec 31	562,247	520,838	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,354,000	1,329,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,324,000
		Tax Required	685,954
	Delinquent Comp Rate:	0.070	48,017
	Amount of 2011 Ad Valorem Tax		733,971

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Vehicle	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,123	33,740	31,700
Receipts:			
Fees	63,663	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,663</b>	<b>60,000</b>	<b>60,000</b>
<b>Resources Available:</b>	<b>92,786</b>	<b>93,740</b>	<b>91,700</b>
Expenditures:			
General Government:			
Personal Services	22,130	26,000	26,000
Commodities	849	1,000	1,000
Contractual Services	860	1,300	1,300
Capital outlay			
Transfer to General Fund	35,207	33,740	31,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>59,046</b>	<b>62,040</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	33,740	31,700	31,700

## Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0



Gray County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		Register of Deeds Technology		Special Health		Regional Bio-Terrorism		Ambulance Special Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	593,747	Cash Balance Jan 1	21,731	Cash Balance Jan 1	60,046	Cash Balance Jan 1	-2,240	Cash Balance Jan 1	4,248	677,532
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid	26,914	State and federal aid		
Licenses, permits and fees		Licenses, permits and fees	14,674	Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		
Charges for services		Charges for services		Charges for services	31,294	Charges for services		Charges for services		
Interest		Interest		Interest		Interest		Interest		
Other		Other		Other	86,644	Other		Other	1,130	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road and Bridge	57,203									
Total Receipts	57,203	Total Receipts	14,674	Total Receipts	117,938	Total Receipts	26,914	Total Receipts	1,130	217,859
Resources Available:	650,950	Resources Available:	36,405	Resources Available:	177,984	Resources Available:	24,674	Resources Available:	5,378	895,391
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities	1,746	Commodities	28,015	Commodities		Commodities		
Contractual services		Contractual services	2,910	Contractual services	120,355	Contractual services	32,700	Contractual services		
Capital outlay	287,993	Capital outlay	5,859	Capital outlay	2,780	Capital outlay		Capital outlay		
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	287,993	Total Expenditures	10,515	Total Expenditures	151,150	Total Expenditures	32,700	Total Expenditures	0	482,358
Cash Balance Dec 31	362,957	Cash Balance Dec 31	25,890	Cash Balance Dec 31	26,834	Cash Balance Dec 31	-8,026	Cash Balance Dec 31	5,378	<b>413,033</b> **
<b>See Tab B</b>										<b>413,033</b> **

\*\*Note: These two block figures should agree.

Gray County

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
PSAP 911E		Ambulance Special Equipment - South		Search and Rescue		Enhanced 911 Grant		Capital Improvements		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	56,212	Cash Balance Jan 1	490	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	488,097	544,799
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid	194,395	State and federal aid		
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Interest	60	Interest		Interest		Interest		Interest	7,780	
Other	14,494	Other		Other	225	Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
								General	190,040	
Total Receipts	14,554	Total Receipts	0	Total Receipts	225	Total Receipts	194,395	Total Receipts	197,820	406,994
Resources Available:	70,766	Resources Available:	490	Resources Available:	225	Resources Available:	194,395	Resources Available:	685,917	951,793
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual services	2,361	Contractual services		Contractual services		Contractual services	21,545	Contractual services		
Capital outlay		Capital outlay		Capital outlay		Capital outlay	187,221	Capital outlay	54,481	
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	2,361	Total Expenditures	0	Total Expenditures	0	Total Expenditures	208,766	Total Expenditures	54,481	265,608
Cash Balance Dec 31	68,405	Cash Balance Dec 31	490	Cash Balance Dec 31	225	Cash Balance Dec 31	-14,371	Cash Balance Dec 31	631,436	<b>686,185</b> **
<b>See Tab B</b>										<b>686,185</b> **

\*\*Note: These two block figures should agree.

Gray County

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		CDBG Grant #1		P.A.T.F.		Sex Offender		Special Law Enforcement Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	137,876	Cash Balance Jan 1	0	Cash Balance Jan 1	12,115	Cash Balance Jan 1	360	Cash Balance Jan 1	437	150,788
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees	1,600	Licenses, permits and fees	520	Licenses, permits and fees		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Interest	6,629	Interest	1,663	Interest		Interest		Interest	31	
Other		Other	13,271	Other		Other		Other	2,393	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	293,515									
Noxious Weed	27,000									
Ambulance	75,000									
Appraiser's Cost	6,500									
Election	5,000									
Total Receipts	413,644	Total Receipts	14,934	Total Receipts	1,600	Total Receipts	520	Total Receipts	2,424	433,122
Resources Available:	551,520	Resources Available:	14,934	Resources Available:	13,715	Resources Available:	880	Resources Available:	2,861	583,910
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual services		Contractual services		Contractual services		Contractual services		Contractual services		
Capital outlay	229,225	Capital outlay		Capital outlay		Capital outlay		Capital outlay		
Remittance to state		Remittance to state	14,934	Remittance to state	857	Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	229,225	Total Expenditures	14,934	Total Expenditures	857	Total Expenditures	0	Total Expenditures	0	245,016
Cash Balance Dec 31	322,295	Cash Balance Dec 31	0	Cash Balance Dec 31	12,858	Cash Balance Dec 31	880	Cash Balance Dec 31	2,861	<b>338,894</b> **
										<b>338,894</b> **

\*\*Note: These two block figures should agree.

Gray County

**NON-BUDGETED FUNDS (D)**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Postage		Veterans Memorial		Law Enforcement Equipment		Alcohol Programs		Parks and Recreation		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,927	Cash Balance Jan 1	3,618	Cash Balance Jan 1	0	Cash Balance Jan 1	523	Cash Balance Jan 1	335	7,403
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		
Charges for services	27,013	Charges for services		Charges for services		Charges for services		Charges for services		
Interest		Interest		Interest		Interest		Interest		
Other		Other	2,395	Other	5,000	Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	27,013	Total Receipts	2,395	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	34,408
Resources Available:	29,940	Resources Available:	6,013	Resources Available:	5,000	Resources Available:	523	Resources Available:	335	41,811
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities	902	Commodities		Commodities		
Contractual services	24,214	Contractual services		Contractual services		Contractual services		Contractual services		
Capital outlay		Capital outlay	5,717	Capital outlay	645	Capital outlay		Capital outlay		
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General										
Total Expenditures	24,214	Total Expenditures	5,717	Total Expenditures	1,547	Total Expenditures	0	Total Expenditures	0	31,478
Cash Balance Dec 31	5,726	Cash Balance Dec 31	296	Cash Balance Dec 31	3,453	Cash Balance Dec 31	523	Cash Balance Dec 31	335	<b>10,333</b> **
										<b>10,333</b> **

\*\*Note: These two block figures should agree.

Gray County

**NON-BUDGETED FUNDS (E)**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		Total	
Drug Task Force											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	894	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			894
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid			
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees			
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services			
Interest		Interest		Interest		Interest		Interest			
Other		Other		Other		Other		Other			
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0		0
Resources Available:	894	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0		894
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Personal services		Personal services		Personal services							
Commodities		Commodities		Commodities							
Contractual services		Contractual services		Contractual services							
Capital outlay		Capital outlay		Capital outlay							
Remittance to state		Remittance to state		Remittance to state							
Transfer to:		Transfer to:		Transfer to:							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0		0
Cash Balance Dec 31	894	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0		894
										894	**

\*\*Note: These two block figures should agree.



**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Gray County  
Special District Name County Library

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	0	0	84
Ad Valorem Tax	28,779	30,576	XXXXXXXXXXXXXXXXXX
Delinquent Tax	220		
Motor Vehicle Tax	2,948	2,826	2,979
Recreational Vehicle Tax	52	56	53
16/20M Vehicle Tax	181	176	219
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>32,180</b>	<b>33,634</b>	<b>3,251</b>
<b>Resources Available:</b>	<b>32,180</b>	<b>33,634</b>	<b>3,335</b>
Expenditures:			
Transfer to Component Unit	32,180	33,550	33,550
<b>Total Expenditures</b>	<b>32,180</b>	<b>33,550</b>	<b>33,550</b>
Unencumbered Cash Balance, Dec 31	0	84	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,550
		Tax Required	30,215
		Delinquency Computation % Rate	0.07
		Amount of 2011 Ad Valorem Tax	32,330

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	32,017	2979	53	219
<b>Total</b>	<b>32,017</b>	<b>2,979</b>	<b>53</b>	<b>219</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Gray County  
Special District Name Foote Township

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Intangibles Tax		340	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>340</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>340</b>	<b>0</b>
Expenditures:			
Health and Welfare:			
Transfer to Cimarron Township		340	
<b>Total Expenditures</b>	<b>0</b>	<b>340</b>	<b>0</b>
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2011 Ad Valorem Tax	0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000



**NOTICE OF BUDGET HEARING**

The governing body of  
**Gray County**  
will meet on July 29, 2011 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,271,590	15.982	2,389,740	16.121	2,335,795	1,174,303	16.703
Road & Bridge	2,580,000	28.641	2,678,505	31.625	2,707,000	1,980,901	28.176
Special Bridge	26,944	0.549	60,000		438,000		
Waste Disposal	439,962	1.260	431,000	0.776	559,032	150,148	2.136
Noxious Weed	143,008	2.135	157,000	1.292	158,095	137,791	1.960
County Health	137,660	1.860	154,077	1.813	131,124	120,438	1.713
Mental Health	44,422	0.592	44,422	0.620	46,643	43,884	0.624
Retarded Citizens	32,329	0.431	32,329	0.451	32,329	30,208	0.430
Conservation District	24,508	0.335	25,000	0.349	25,000	23,361	0.332
Extension Council	118,737	1.618	121,300	1.692	123,700	115,914	1.649
Historical Society	9,305	0.126	12,575	0.181	14,150	13,378	0.190
Free Fair	127,151	1.727	129,650	1.809	129,650	121,145	1.723
Council on Aging	73,007	0.995	71,853	0.997	74,500	70,023	0.996
Ambulance	290,582	3.896	366,400	0.525	445,000	296,149	4.212
Appraiser's Cost	174,854	2.359	216,898	2.820	221,784	171,128	2.434
Direct Election Expense	33,233	0.618	39,000	0.392	39,000	27,702	0.394
Tort Liability Expense					108,492		
Employee Benefits	881,711	11.628	950,000	12.683	1,324,000	733,971	10.440
Special Vehicle	59,046		62,040		60,000		
Non-Budgeted Funds-A	482,358						
Non-Budgeted Funds-B	265,608						
Non-Budgeted Funds-C	245,016						
Non-Budgeted Funds-D	31,478						
Non-Budgeted Funds-E							
Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112
Special Districts							
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346
County Library	32,180	0.815	33,550	0.832	33,550	32,330	0.779
Foote Township			340				
Totals	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	689,465		133,740		131,700		
Net Expenditure	7,879,693		7,941,939		9,005,144		
Total Tax Levied	4,957,447		5,029,547		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	64,699,737		66,377,520		70,304,404		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	268,475	207,314	106,016
Total	268,475	207,314	106,016

\*Tax rates are expressed in mills

Clerk

# Proof of Publication

State of Kansas,  
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 13 day of July, 2011

2nd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_

4th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_

5th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_

6th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_

Publication fee \$ 11200

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 11200

(Signed) Kirk Anderson

Witness my hand this 13 day of July, 2011.

SUBSCRIBED and SWORN to before me this 13

day of July, 2011.

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2014



(First published in *The Jacksonian* on Wednesday, July 13, 2011.)

## NOTICE OF BUDGET HEARING

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**Gray County**

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Employee Benefits	881,711	11.628	950,000	12.683	1,324,000	733,971	10.440
Special Vehicle	59,046		62,040		60,000		
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Non-Budgeted Funds-B	265,608						
Non-Budgeted Funds-C	245,016						
Non-Budgeted Funds-D	31,478						
Non-Budgeted Funds-E							
Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112
Special Districts							
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346
County Library	32,180	0.815	33,550	0.832	33,550	32,330	0.779
Footc Township			340				
Totals	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	689,465		133,740		131,700		
Net Expenditure	7,879,693		7,941,939		9,005,144		
Total Tax Levied	4,957,447		5,029,547		5,029,547		
Assessed Valuation	64,699,737		66,377,520		70,304,404		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2009

0

0

0

268,475

268,475

2010

0

0

0

207,314

207,314

2011

0

0

0

106,016

106,016

\*Tax rates are expressed in mills

Ernie Swartz  
Clerk

**RESOLUTION NO. 2011-14**

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF GRAY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR GRAY COUNTY, Kansas.**

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance 2012 Gray County budget exceed the amount levied to finance the 2011 Gray County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing, and service level decisions for all county services are the responsibility of the board of county commissioners; and

**WHEREAS**, Gray County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

**WHEREAS**, the cost of provision of these services continues to increase; and

**WHEREAS**, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Gray County budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Gray County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Gray County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Gray County Commissioners. The date and time of the budget hearing with the Board of Gray County Commissioners will be published in the Jacksonian and Montezuma Press. Interested persons can also address questions concerning the budget to the County Clerk by calling 620-855-3618 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

**ADOPTED** this 15th day of July, 2011, by the Board of Gray County Commissioners.


**BOARD OF GRAY COUNTY COMMISSIONERS**

  
\_\_\_\_\_  
Mark E. Busch, Commissioner

  
\_\_\_\_\_  
Glenn Oyler, Commissioner

  
\_\_\_\_\_  
David L. Loucks, Commissioner



ATTEST:   
\_\_\_\_\_  
County Clerk