

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Gray County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,793,758	559,157	
Road & Bridge	79-1946	8	3,213,919	2,176,024	
Special Bridge	68-1135	9	484,297	90,454	
Waste Disposal	65-3410	9	628,520	115,839	
Noxious Weed	2-1318	10	170,094	135,490	
County Health	65-204	10	198,603	186,624	
Mental Health	19-4004	11	46,996	40,037	
Retarded Citizens	19-4011	11	32,572	27,635	
Conservation District	2-1907b	12	25,188	21,332	
Extension Council	2-610	12	155,022	133,211	
Historical Society	19-2651	13	15,721	13,772	
Free Fair	2-129c	13	153,546	132,925	
Council on Aging	12-1680	14	102,796	90,399	
Ambulance	65-6113	14	397,767	200,632	
Appraiser's Cost	19-436	15	233,760	210,018	
Direct Election Expense	25-2201a	15	44,197	22,378	
Tort Liability	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,576,441	958,192	
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Total County			10,381,689	5,114,119	
Rural Fire District	19-3610	22	149,300	27,082	
County Library	12-1220	23	34,000	17,565	
Totals		xxxxx	10,564,989	5,158,766	
Budget Summary		24			
2015 Neighborhood Revitalization Rebate		25	Is a Resolution required?	No	County Clerk's Use Only
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
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Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>4,927,779</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,927,779</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>1,124,381</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>2,064,102</u>	
5b. Personal property 2013	- <u>2,612,596</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>951,630</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,076,011</u>	
8. Total estimated valuation July 1, 2014	<u>90,640,621</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>88,564,610</u>	
10. Factor for increase (7 divided by 9)	<u>0.02344</u>	
11. Amount of increase (10 times 3)		+ \$ <u>115,510</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,043,289</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,043,289</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>73,917</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>5,117,206</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>97,171</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>97,171</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>605,683</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,442,280</u>	
5b. Personal property 2013	- <u>1,764,960</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>898,987</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,504,670</u>	
8. Total estimated valuation July 1, 2014	<u>66,523,768</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>65,019,098</u>	
10. Factor for increase (7 divided by 9)	<u>0.02314</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,249</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>99,420</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>99,420</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,458</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>100,878</u>	

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Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>29,755</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>29,755</u>

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:	+ <u>442,676</u>	
5.	Increase in personal property for 2014:		
5a.	Personal property 2014	+ <u>1,124,339</u>	
5b.	Personal property 2013	- <u>1,364,271</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014:	<u>645,978</u>	
7.	Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,088,654</u>	
8.	Total estimated valuation July 1, 2014	<u>56,987,370</u>	
9.	Total valuation less valuation adjustment (8 minus 7)	<u>55,898,716</u>	
10.	Factor for increase (7 divided by 9)	<u>0.01948</u>	
11.	Amount of increase (10 times 3)	+ \$ <u>579</u>	
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>30,334</u>	
13.	Debt service levy in this 2015 budget	<u>0</u>	
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>30,334</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>446</u>	
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>30,780</u>	

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Gray County

2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	4,570,894	3,729,654	2,261,228
Expenditures:			
County Commissioners	36,919	38,085	41,055
County Clerk	84,604	102,000	102,000
County Treasurer	139,059	184,675	184,855
County Attorney	151,614	138,000	140,000
Register of Deeds	82,860	84,281	86,697
Custodian	71,334	76,750	80,445
District Court	63,527	76,715	78,535
Courthouse General	618,726	521,000	577,700
Sheriff	870,302	1,035,000	1,035,000
Civil Defense	34,731	47,485	47,545
Diversion Fees	22,186	15,000	15,000
Farm Expense	4,620	0	0
Sanitation	26,167	0	0
Reimbursed Expenditures	-168,779		0
Transfer to Capital Improvement	471,137	500,000	400,000
Transfer to Equipment Reserve	142,615	50,000	0
Subtotal	2,651,622	2,868,991	2,788,832
Neighborhood Revitalization Rebate	1,354	2,512	4,926
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,652,976	2,871,503	2,793,758
Unencumbered Cash Balance Dec 31	1,917,918	858,151	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,652,976	2,871,503	2,793,758
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,793,758
		Tax Required	532,530
Delinquent Comp Rate:	5.0%		26,627
	Amount of 2014 Ad Valorem Tax		559,157

Gray County

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commissioners			
Personal Services	30,636	30,585	33,555
Commodities	15		
Contractual Services	6,268	7,500	7,500
Capital Outlay			
Total	36,919	38,085	41,055
County Clerk			
Personal Services	77,360	89,000	89,000
Commodities	2,587	5,500	5,500
Contractual Services	4,657	5,500	5,500
Capital Outlay		2,000	2,000
Total	84,604	102,000	102,000
County Treasurer			
Personal Services	126,334	153,400	158,000
Commodities	1,842	5,000	2,500
Contractual Services	10,883	21,775	24,355
Capital Outlay		4,500	
Total	139,059	184,675	184,855
County Attorney			
Personal Services	87,348	88,000	90,000
Commodities	3,293	2,000	2,000
Contractual Services	60,973	48,000	48,000
Capital Outlay			
Total	151,614	138,000	140,000
Register of Deed			
Personal Services	72,016	72,000	72,216
Commodities	7,349	7,100	7,200
Contractual Services	3,495	5,181	5,181
Capital Outlay			2,100
Total	82,860	84,281	86,697
Custodian			
Personal Services	63,739	63,750	67,445
Commodities	4,564	13,000	13,000
Contractual Services	3,031		
Capital Outlay			
Total	71,334	76,750	80,445
District Court			
Commodities	5,704	5,050	5,050
Contractual Services	57,823	66,150	67,970
Capital Outlay		5,515	5,515
Total	63,527	76,715	78,535
Courthouse General			
Personal Services	178,481	176,000	176,000
Commodities	18,985	45,000	45,000
Contractual Services	421,260	300,000	300,000
Capital Outlay			56,700
Total	618,726	521,000	577,700
Total - Page 7b	1,248,643	1,221,506	1,291,287

Gray County

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Sheriff			
Personal Services	656,658	685,000	685,000
Commodities	92,861	155,000	150,000
Contractual Services	119,739	165,000	160,000
Capital Outlay	1,044	30,000	40,000
Total	870,302	1,035,000	1,035,000
Civil Defense			
Commodities	5,554	17,875	18,575
Contractual Services	29,177	29,610	16,970
Capital Outlay			12,000
Total	34,731	47,485	47,545
Total	0	0	0
Diversion Fees			
Personal Services	5,836		
Capital Outlay	16,350	15,000	15,000
Total	22,186	15,000	15,000
Farm Expense			
Commodities	3,027		
Contractual Services	1,593		
Total	4,620	0	0
Road and bridge			
Road and bridge	26,167		
Total	26,167	0	0
Total	0	0	0
Reimbursed Expenditures			
Reimbursed Expenditures	(168,779)		
Total	(168,779)	0	0
Transfer to Capital Improvement			
Operating Transfer	471,137	500,000	400,000
Total	471,137	500,000	400,000
Transfer to Equipment Reserve			
Operating Transfer	142,615	50,000	
Total	142,615	50,000	0
Total - Page 7c	1,402,979	1,647,485	1,497,545
Total - Page 7b	1,248,643	1,221,506	1,291,287
Total Detail Expenditures**	2,651,622	2,868,991	2,788,832

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Gray County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	244,186	551,073	475,340
Receipts:			
Ad Valorem Tax	2,211,769	2,224,938	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	65,976	22,664	23,176
Motor Vehicle Tax	235,229	273,866	217,863
Recreational Vehicle Tax	4,153	4,968	3,953
16/20M Vehicle Tax	12,196	12,295	13,450
Special City & County Highway	416,044	399,746	407,733
Other sales	213,920		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,159,287	2,938,477	666,175
Resources Available:	3,403,473	3,489,550	1,141,515
Expenditures:			
Highways and Streets	2,954,066	3,000,000	3,194,750
Reimbursed Expenditures	-127,246		
Transfer to Special Highway	7,824		
Neighborhood Revitalization Rebate	17,756	14,210	19,169
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,852,400	3,014,210	3,213,919
Unencumbered Cash Balance Dec 31	551,073	475,340	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,852,400	3,014,210	3,213,919
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,213,919
		Tax Required	2,072,404
	Delinquent Comp Rate: 5.0%		103,620
	Amount of 2014 Ad Valorem Tax		2,176,024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	426,099	411,150	398,150
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	866		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Other receipts	1,040		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,906	0	0
Resources Available:	428,005	411,150	398,150
Expenditures:			
Highways and Streets	16,855	13,000	483,500
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			797
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,855	13,000	484,297
Unencumbered Cash Balance Dec 31	411,150	398,150	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	441,000	400,000	484,297
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	484,297
		Tax Required	86,147
		Delinquent Comp Rate: 5.0%	4,307
		Amount of 2014 Ad Valorem Tax	90,454

Adopted Budget	Prior Year	Current Year	Proposed Budget
Waste Disposal	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	97,907	84,503	43,506
Receipts:			
Ad Valorem Tax	75,087	99,451	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,006	770	1,036
Motor Vehicle Tax	14,498	9,301	9,738
Recreational Vehicle Tax	256	169	177
16/20 M Vehicle Tax	299	418	601
Special Assessments	322,443	343,139	343,139
Charges for Services	124,551	120,000	120,000
Interest on Idle Funds			
Miscellaneous	4,299		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	544,439	573,248	474,691
Resources Available:	642,346	657,751	518,197
Expenditures:			
Personal Services	37,459	38,250	39,500
Commodities	2,740	31,500	33,000
Contractual Services	461,041	483,860	495,000
Capital Outlay		60,000	60,000
Reimbursed Expenditures			
Transfer to Equipment Reserve	56,000		
Neighborhood Revitalization Rebate	603	635	1,020
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	557,843	614,245	628,520
Unencumbered Cash Balance Dec 31	84,503	43,506	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	585,490	614,245	628,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	628,520
		Tax Required	110,323
		Delinquent Comp Rate: 5.0%	5,516
		Amount of 2014 Ad Valorem Tax	115,839

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	85,740	97,807	32,324
Receipts:			
Ad Valorem Tax	123,531	75,172	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,476	1,266	783
Motor Vehicle Tax	14,495	15,295	7,361
Recreational Vehicle Tax	256	277	134
16/20 M Vehicle Tax	498	687	454
Interest on Idle Funds			
Miscellaneous	322		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	143,578	92,697	8,732
Resources Available:	229,318	190,504	41,056
Expenditures:			
Highways and Streets	200,298	157,700	168,900
Reimbursed Expenditures	-69,779		
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate	992	480	1,194
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,511	158,180	170,094
Unencumbered Cash Balance Dec 31	97,807	32,324	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	152,800	158,180	170,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,094
		Tax Required	129,038
		Delinquent Comp Rate: 5.0%	6,452
		Amount of 2014 Ad Valorem Tax	135,490

Adopted Budget

County Health	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,776	9,549	3,219
Receipts:			
Ad Valorem Tax	117,732	151,921	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,155	1,206	1,583
Motor Vehicle Tax	14,079	14,576	14,876
Recreational Vehicle Tax	249	264	270
16/20 M Vehicle Tax	699	654	918
Interest on Idle Funds			
Miscellaneous	2,276		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,190	168,621	17,647
Resources Available:	142,966	178,170	20,866
Expenditures:			
Health and Welfare:			
Personal Services	157,925	159,139	167,304
Commodities	49,164	51,986	52,910
Contractual Services	13,931	10,355	16,745
Capital Outlay			
Reimbursed Expenditures	-88,548	-47,500	-40,000
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate	945	971	1,644
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	133,417	174,951	198,603
Unencumbered Cash Balance Dec 31	9,549	3,219	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	136,480	174,951	198,603
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,603
		Tax Required	177,737
		Delinquent Comp Rate: 5.0%	8,887
		Amount of 2014 Ad Valorem Tax	186,624

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,086	4,007	4,086
Receipts:			
Ad Valorem Tax	40,823	41,145	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,370	422	429
Motor Vehicle Tax	5,043	5,097	4,029
Recreational Vehicle Tax	89	92	73
16/20 M Vehicle Tax	239	229	249
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,564	46,985	4,780
Resources Available:	50,650	50,992	8,866
Expenditures:			
Health and Welfare:			
County Appropriation	46,643	46,643	46,643
Neighborhood Revitalization Rebate		263	353
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,643	46,906	46,996
Unencumbered Cash Balance Dec 31	4,007	4,086	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	46,643	46,906	46,996
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,996
		Tax Required	38,130
	Delinquent Comp Rate: 5.0%		1,907
	Amount of 2014 Ad Valorem Tax		40,037

Adopted Budget	Prior Year	Current Year	Proposed Budget
Retarded Citizens	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,204	2,961	2,972
Receipts:			
Ad Valorem Tax	28,337	28,473	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	989	292	270
Motor Vehicle Tax	3,524	3,534	2,788
Recreational Vehicle Tax	62	64	51
16/20 M Vehicle Tax	174	159	172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,086	32,522	3,281
Resources Available:	35,290	35,483	6,253
Expenditures:			
Health and Welfare:			
County Appropriation	32,329	32,329	32,329
Neighborhood Revitalization Rebate		182	243
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,329	32,511	32,572
Unencumbered Cash Balance Dec 31	2,961	2,972	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	32,329	32,511	32,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,572
		Tax Required	26,319
	Delinquent Comp Rate: 5.0%		1,316
	Amount of 2014 Ad Valorem Tax		27,635

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,621	2,176	2,300
Receipts:			
Ad Valorem Tax	21,884	22,138	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	765	226	231
Motor Vehicle Tax	2,723	2,729	2,168
Recreational Vehicle Tax	48	49	39
16/20 M Vehicle Tax	135	123	134
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,555	25,265	2,572
Resources Available:	27,176	27,441	4,872
Expenditures:			
General Government:			
Appropriation	25,000	25,000	25,000
Neighborhood Revitalization Rebate		141	188
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,141	25,188
Unencumbered Cash Balance Dec 31	2,176	2,300	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	25,000	25,141	25,188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,188
		Tax Required	20,316
	Delinquent Comp Rate: 5.0%		1,016
	Amount of 2014 Ad Valorem Tax		21,332

Adopted Budget Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,051	11,574	12,698
Receipts:			
Ad Valorem Tax	127,731	133,074	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,719	1,319	1,386
Motor Vehicle Tax	13,438	15,944	13,030
Recreational Vehicle Tax	237	289	236
16/20 M Vehicle Tax	653	716	804
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	145,778	151,342	15,456
Resources Available:	153,829	162,916	28,154
Expenditures:			
General Government:			
Appropriation	142,255	149,368	153,849
Neighborhood Revitalization Rebate		850	1,173
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	142,255	150,218	155,022
Unencumbered Cash Balance Dec 31	11,574	12,698	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	142,255	150,218	155,022
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,022
		Tax Required	126,868
	Delinquent Comp Rate: 5.0%		6,343
	Amount of 2014 Ad Valorem Tax		133,211

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	675	945	1,128
Receipts:			
Ad Valorem Tax	11,924	12,710	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	329	123	132
Motor Vehicle Tax	1,520	1,487	1,245
Recreational Vehicle Tax	27	27	23
16/20 M Vehicle Tax	70	67	77
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,870	14,414	1,477
Resources Available:	14,545	15,359	2,605
Expenditures:			
Culture and Recreation:			
Appropriation	13,600	14,150	15,600
Neighborhood Revitalization Rebate		81	121
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,600	14,231	15,721
Unencumbered Cash Balance Dec 31	945	1,128	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	13,600	14,231	15,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,721
		Tax Required	13,116
	Delinquent Comp Rate: 5.0%		656
	Amount of 2014 Ad Valorem Tax		13,772

Adopted Budget Free Fair	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,547	11,829	12,501
Receipts:			
Ad Valorem Tax	122,469	124,400	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,960	1,265	1,296
Motor Vehicle Tax	14,131	15,289	12,181
Recreational Vehicle Tax	249	277	221
16/20 M Vehicle Tax	698	686	752
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	141,507	141,917	14,450
Resources Available:	150,054	153,746	26,951
Expenditures:			
Culture and Recreation:			
Appropriation	138,225	140,450	152,375
Neighborhood Revitalization Rebate		795	1,171
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	138,225	141,245	153,546
Unencumbered Cash Balance Dec 31	11,829	12,501	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	138,225	141,245	153,546
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,546
		Tax Required	126,595
	Delinquent Comp Rate: 5.0%		6,330
	Amount of 2014 Ad Valorem Tax		132,925

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,945	6,745	7,290
Receipts:			
Ad Valorem Tax	70,143	81,030	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,266	725	844
Motor Vehicle Tax	8,065	8,756	7,934
Recreational Vehicle Tax	142	159	144
16/20 M Vehicle Tax	384	393	490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	81,000	91,063	9,412
Resources Available:	85,945	97,808	16,702
Expenditures:			
Health and Welfare:			
Appropriation	79,200	90,000	102,000
Neighborhood Revitalization Rebate		518	796
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	79,200	90,518	102,796
Unencumbered Cash Balance Dec 31	6,745	7,290	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	79,200	90,518	102,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,796
		Tax Required	86,094
		Delinquent Comp Rate: 5.0%	4,305
		Amount of 2014 Ad Valorem Tax	90,399

Adopted Budget Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	75,317	88,518	129,903
Receipts:			
Ad Valorem Tax	301,096	316,695	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,849	3,085	3,299
Motor Vehicle Tax	26,530	37,278	31,010
Recreational Vehicle Tax	468	676	563
16/20 M Vehicle Tax	202	1,674	1,914
Charges for Services	99,264	80,000	40,000
Interest on Idle Funds			
Miscellaneous	7,891		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	443,300	439,408	76,786
Resources Available:	518,617	527,926	206,689
Expenditures:			
Health and Welfare:			
Personal Services	191,243	196,000	196,000
Commodities	26,623	50,000	50,000
Contractual Services	59,906	75,000	75,000
Capital Outlay		75,000	75,000
Reimbursed Expenditures	-90		
Transfer to Equipment reserve	150,000		
Neighborhood Revitalization Rebate	2,417	2,023	1,767
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	430,099	398,023	397,767
Unencumbered Cash Balance Dec 31	88,518	129,903	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	471,000	398,023	397,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	397,767
		Tax Required	191,078
		Delinquent Comp Rate: 5.0%	9,554
		Amount of 2014 Ad Valorem Tax	200,632

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	58,573	57,328	26,934
Receipts:			
Ad Valorem Tax	173,876	58,619	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,577	1,782	611
Motor Vehicle Tax	20,504	21,531	5,740
Recreational Vehicle Tax	362	391	104
16/20 M Vehicle Tax	1,087	967	354
Transfer from Equipment Reserve		90,000	
Interest on Idle Funds			
Miscellaneous	584		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	201,990	173,290	6,809
Resources Available:	260,563	230,618	33,743
Expenditures:			
General Government:			
Personal Services	165,778	151,430	176,894
Commodities	7,141	11,800	11,800
Contractual Services	12,920	28,580	31,716
Capital Outlay		11,500	11,500
Reimbursed Expenditures			
Transfer to Equipment Reserve	16,000		
Neighborhood Revitalization Rebate	1,396	374	1,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	203,235	203,684	233,760
Unencumbered Cash Balance Dec 31	57,328	26,934	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	222,906	223,684	233,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	233,760
		Tax Required	200,017
		Delinquent Comp Rate: 5.0%	10,001
		Amount of 2014 Ad Valorem Tax	210,018

Adopted Budget Direct Election Expense	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	21,281	21,767	18,453
Receipts:			
Ad Valorem Tax	19,515	38,159	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,202	200	397
Motor Vehicle Tax	3,186	2,418	3,736
Recreational Vehicle Tax	56	44	68
16/20 M Vehicle Tax	151	109	231
Interest on Idle Funds			
Miscellaneous	56		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,166	40,930	4,432
Resources Available:	45,447	62,697	22,885
Expenditures:			
General Government:			
Personal Services	11,518	13,000	13,000
Commodities	1,717	6,000	6,000
Contractual Services	8,288	18,000	25,000
Capital Outlay		7,000	
Reimbursed Expenditures			
Transfer to Equipment Reserve	2,000		
Neighborhood Revitalization Rebate	157	244	197
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,680	44,244	44,197
Unencumbered Cash Balance Dec 31	21,767	18,453	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	39,000	44,244	44,197
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,197
		Tax Required	21,312
		Delinquent Comp Rate: 5.0%	1,066
		Amount of 2014 Ad Valorem Tax	22,378

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	108,492	108,492	108,492
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	108,492	108,492	108,492
Expenditures:			
General Government:			
Contractual Services			108,492
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	108,492
Unencumbered Cash Balance Dec 31	108,492	108,492	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	108,492	108,492	108,492
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,492
		Tax Required	0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	435,547	930,591	555,913
Receipts:			
Ad Valorem Tax	1,450,579	929,471	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26,614	14,863	9,682
Motor Vehicle Tax	89,138	179,603	91,012
Recreational Vehicle Tax	1,574	3,258	1,651
16/20 M Vehicle Tax	4,891	8,063	5,619
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,572,796	1,135,258	107,964
Resources Available:	2,008,343	2,065,849	663,877
Expenditures:			
General Government:			
Personal Services	1,066,108	1,504,000	1,568,000
Neighborhood Revitalization Rebate	11,644	5,936	8,441
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,077,752	1,509,936	1,576,441
Unencumbered Cash Balance Dec 31	930,591	555,913	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,500,000	1,509,936	1,576,441
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,576,441
		Tax Required	912,564
	Delinquent Comp Rate: 5.0%		45,628
	Amount of 2014 Ad Valorem Tax		958,192

Gray County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		Total
Special Highway		Register of Deeds Technology		Special Health		Regional Bio-Terrorism		Ambulance Sp. Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	120,165	Cash Balance Jan 1	5,217	Cash Balance Jan 1	2,649	Cash Balance Jan 1	3,590	Cash Balance Jan 1	5,698	137,319
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid	40,536	State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees	12,814	Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services	36,719	Charges for Services		Charges for Services		
Interest		Interest		Interest		Interest		Interest		
Other	157,420	Other		Other	63,569	Other		Other	3,960	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road and Bridge	7,824									
Total Receipts	165,244	Total Receipts	12,814	Total Receipts	100,288	Total Receipts	40,536	Total Receipts	3,960	322,842
Resources Available:	285,409	Resources Available:	18,031	Resources Available:	102,937	Resources Available:	44,126	Resources Available:	9,658	460,161
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities	4,421	Commodities		Commodities		
Contractual Services		Contractual Services	4,639	Contractual Services	97,682	Contractual Services	35,396	Contractual Services		
Capital Outlay	201,766	Capital Outlay		Capital Outlay	95	Capital Outlay		Capital Outlay		
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Remittance to State		Remittance to State		Remittance to State		Remittance to State		Remittance to State		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	201,766	Total Expenditures	4,639	Total Expenditures	102,198	Total Expenditures	35,396	Total Expenditures	0	343,999
Cash Balance Dec 31	83,643	Cash Balance Dec 31	13,392	Cash Balance Dec 31	739	Cash Balance Dec 31	8,730	Cash Balance Dec 31	9,658	116,162 **
										116,162 **

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
PSAP 911E		Ambulance Sp. Eq. South		Search and Rescue		Enhanced 911 Grant		Capital Improvements		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	92,014	Cash Balance Jan 1	4,586	Cash Balance Jan 1	146	Cash Balance Jan 1	3,561	Cash Balance Jan 1	1,094,319	1,194,626
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees	48,765	Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Interest	59	Interest		Interest		Interest		Interest	4,506	
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
								General fund	471,137	
Total Receipts	48,824	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	475,643	524,467
Resources Available:	140,838	Resources Available:	4,586	Resources Available:	146	Resources Available:	3,561	Resources Available:	1,569,962	1,719,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities		Commodities	2,507	
Contractual Services	16,363	Contractual Services		Contractual Services		Contractual Services		Contractual Services	2,400	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	134,087	
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Remittance to State		Remittance to State		Remittance to State		Remittance to State		Remittance to State		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	16,363	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	138,994	155,357
Cash Balance Dec 31	124,475	Cash Balance Dec 31	4,586	Cash Balance Dec 31	146	Cash Balance Dec 31	3,561	Cash Balance Dec 31	1,430,968	1,563,736 **
									1,563,736 **	

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		CDBG Grant #1		P.A.T.F.		Sex Offender		Special Law Enforce. Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	577,202	Cash Balance Jan 1	0	Cash Balance Jan 1	14,906	Cash Balance Jan 1	2,080	Cash Balance Jan 1	18,618	612,806
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	2,202	Licenses, Permits and Fees	700	Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Interest	3,879	Interest	61	Interest		Interest		Interest	177	
Transfer from:		Other	6,161	Other		Other		Other	19,000	
General	142,615	Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Landfill	56,000									
County Health										
Ambulance	150,000									
Appraisers cost	16,000									
Election	2,000									
Rural Fire	60,000									
Total Receipts	430,494	Total Receipts	6,222	Total Receipts	2,202	Total Receipts	700	Total Receipts	19,177	458,795
Resources Available:	1,007,696	Resources Available:	6,222	Resources Available:	17,108	Resources Available:	2,780	Resources Available:	37,795	1,071,601
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities		Commodities	13	
Contractual		Contractual		Contractual		Contractual		Contractual		
Capital Outlay	438,096	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Remittance to State		Remittance to State	6,222	Remittance to State	1,148	Remittance to State		Remittance to State		
Transfer:		Transfer:		Transfer:		Transfer:		Transfer:		
Total Expenditures	438,096	Total Expenditures	6,222	Total Expenditures	1,148	Total Expenditures	0	Total Expenditures	13	445,479
Cash Balance Dec 31	569,600	Cash Balance Dec 31	0	Cash Balance Dec 31	15,960	Cash Balance Dec 31	2,780	Cash Balance Dec 31	37,782	626,122 **
										626,122 **

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Postage		Veterans Memorial		Law Enforcement Equip.		Alcohol Programs		Parks and Recreation		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,654	Cash Balance Jan 1	1,436	Cash Balance Jan 1	596	Cash Balance Jan 1	523	Cash Balance Jan 1	335	6,544
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services	14,659	Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Interest		Interest		Interest		Interest		Interest		
Other		Other	3,250	Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	14,659	Total Receipts	3,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,909
Resources Available:	18,313	Resources Available:	4,686	Resources Available:	596	Resources Available:	523	Resources Available:	335	24,453
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual Services	14,581	Contractual Services	500	Contractual Services		Contractual Services		Contractual Services		
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Remittance to State		Remittance to State		Remittance to State		Remittance to State		Remittance to State		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	14,581	Total Expenditures	500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,081
Cash Balance Dec 31	3,732	Cash Balance Dec 31	4,186	Cash Balance Dec 31	596	Cash Balance Dec 31	523	Cash Balance Dec 31	335	9,372 **
										9,372 **

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS ()
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
		Drug Task Force		Special Vehicle						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	894	Cash Balance Jan 1	29,020	Cash Balance Jan 1		Cash Balance Jan 1		29,914
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid								
Licenses, Permits and Fees		Licenses, Permits and Fees			63,962					
Charges for Services		Charges for Services								
Interest		Interest								
Other		Other								
Transfer from:		Transfer from:								
Total Receipts	0	Total Receipts	0	Total Receipts	63,962	Total Receipts	0	Total Receipts	0	63,962
Resources Available:	0	Resources Available:	894	Resources Available:	92,982	Resources Available:	0	Resources Available:	0	93,876
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services			28,733					
Commodities		Commodities			2,669					
Contractual Services		Contractual Services			692					
Capital Outlay		Capital Outlay								
Reimbursed Expenditures		Reimbursed Expenditures								
Remittance to State		Remittance to State								
Transfer to:		Transfer to:								
		General			34,645					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	66,739	Total Expenditures	0	Total Expenditures	0	66,739
Cash Balance Dec 31	0	Cash Balance Dec 31	894	Cash Balance Dec 31	26,243	Cash Balance Dec 31	0	Cash Balance Dec 31	0	27,137 **
									27,137 **	

**Note: These two block figures should agree.

Special District Name: County Library

Name of County: Gray County

State of Kansas
Special District

FUND PAGE - GENERAL
Adopted Budget

	Prior Year Actual -2013	Current Year Estimate - 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,401	7,160	10,037
Receipts:			
Ad Valorem Tax	28,473	28,565	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,483		
Motor Vehicle Tax	2,724	2,558	1,959
Recreational Vehicle Tax	56	52	40
16/20M Vehicle Tax	215	198	181
LAVTR			
Slider			
Gifts from wind energy companies	5,358	5,054	5,054
Interest on Idle Funds			
Total Receipts	38,309	36,427	7,234
Resources Available:	40,710	43,587	17,271
Expenditures:			
Transfers to related municipal entities	33,550	33,550	34,000
Total Expenditures	33,550	33,550	34,000
Unencumbered Cash Balance Dec 31	7,160	10,037	xxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	34,000
Tax Required	16,729
Delinquency Computation % Rate 5.000%	836
Amount - 2014 Ad Valorem Tax	17,565

NOTICE OF BUDGET HEARING

The governing body of
Gray County

will meet on July 31, 2014 at 10:00 AM at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,652,976	2.386	2,871,503	4.827	2,793,758	559,157	6.169
Road & Bridge	2,852,400	31.279	3,014,210	27.307	3,213,919	2,176,024	24.007
Special Bridge	16,855		13,000		484,297	90,454	0.998
Waste Disposal	557,843	1.062	614,245	1.221	628,520	115,839	1.278
Noxious Weed	131,511	1.747	158,180	0.923	170,094	135,490	1.495
County Health	133,417	1.665	174,951	1.865	198,603	186,624	2.059
Mental Health	46,643	0.582	46,906	0.505	46,996	40,037	0.442
Retarded Citizens	32,329	0.404	32,511	0.349	32,572	27,635	0.305
Conservation District	25,000	0.312	25,141	0.272	25,188	21,332	0.235
Extension Council	142,255	1.821	150,218	1.633	155,022	133,211	1.470
Historical Society	13,600	0.170	14,231	0.156	15,721	13,772	0.152
Free Fair	138,225	1.746	141,245	1.527	153,546	132,925	1.467
Council on Aging	79,200	1.000	90,518	0.995	102,796	90,399	0.997
Ambulance	430,099	4.258	398,023	3.887	397,767	200,632	2.213
Appraiser's Cost	203,235	2.459	203,684	0.719	233,760	210,018	2.317
Direct Election Expense	23,680	0.276	44,244	0.468	44,197	22,378	0.247
Tort Liability					108,492		
Employee Benefits	1,077,752	20.513	1,509,936	11.408	1,576,441	958,192	10.571
Non-Budgeted Funds-A	343,999						
Non-Budgeted Funds-B	155,357						
Non-Budgeted Funds-C	445,479						
Non-Budgeted Funds-D	15,081						
Non-Budgeted Funds-E	66,739						
Total County	9,583,675	71.680	9,502,746	58.062	10,381,689	5,114,119	56.422
Rural Fire district	123,785	2.748	149,300	1.563	149,300	27,082	0.407
County Library	33,550	0.691	33,550	0.559	34,000	17,565	0.308
Totals	9,741,010	75.119	9,685,596	60.184	10,564,989	5,158,766	57.137
Less: Transfers	940,221		90,000		0		
Net Expenditure	8,800,789		9,595,596		10,564,989		
Total Tax Levied	5,362,361		5,054,705		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	72,459,112		84,872,374		90,640,621		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G. O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	70,906	518,942	277,684
Total	70,906	518,942	277,684

*Tax rates are expressed in mills

Bonnie Swartz
Clerk

Gray County

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	553,984	6.112	4,926
0			
Road & Bridge	2,155,897	23.785	19,169
Special Bridge	89,618	0.989	797
Waste Disposal	114,768	1.266	1,020
Noxious Weed	134,236	1.481	1,194
County Health	184,898	2.040	1,644
Mental Health	39,666	0.438	353
Retarded Citizens	27,380	0.302	243
Conservation District	21,134	0.233	188
Extension Council	131,980	1.456	1,173
Historical Society	13,645	0.151	121
Free Fair	131,695	1.453	1,171
Council on Aging	89,563	0.988	796
Ambulance	198,777	2.193	1,767
Appraiser's Cost	208,075	2.296	1,850
Direct Election Expense	22,171	0.245	197
Tort Liability			
Employee Benefits	949,329	10.474	8,441
0			
Rural Fire District			
County Library			
0			
0			
0			
TOTAL	5,066,816	55.900	45,050

2014 July 1 Valuation: 90,640,621

Valuation Factor: 90,640.621

Neighborhood Revitalization Subj to Rebate: 805,920

Neighborhood Revitalization factor: 805.920

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.